

Bond Projects

Alief ISD Facility Assessment			
YEAR	REQUESTED FOR	DESCRIPTION	Rounded Cost
2023	Administration	Domestic water line replacement	130,000
2023	Administration	Fire Alarm Panel Replacement	40,000
2025	Administration	Roof Replacement at Area D	20,000
2027	Administration	Metal Panel South end Roof replacement	160,000
2027	Administration	Partial Roof Replacement Area E	175,000
2028	Administration	Chiller Replacement (Two air cooled chillers and pumps)	920,000
2028	Administration	Partial Roof Replacement Add1, Area A, B, C	790,000
2022	Albright	Kalwall replacement at east/west ends	80,000
2025	Albright	Carpet Replacement Evaluation at age 22 (2025)	580,000
2026	Albright	Locker room remodel	785,000
2027	Albright	Partial Roof Replacement	1,920,000
2028	Albright	Chiller, Cooler and Boiler Replacement (Pumps)	1,530,000
2022	Alexander	Roof Replacement 8 classroom addition	170,000
2022	Alexander	Storefront window and door replacement	130,000
2023	Alexander	Additional lighting in front and side parking lot-gets very dark at the far end of each parking lot, and additional speakers for announcements outside-so staff can hear all around the building outside	50,000
2023	Alexander	Fire Alarm Panel Upgrades - switch over panel from K Bldg.	40,000
2024	Alexander	Backflow preventer/ Replace fire service lines to building	140,000
2024	Alexander	Chiller and Cooling Tower Replacement	820,000
2024	Alexander	Kalwall skylight replacement	140,000
2026	Alexander	Carpet Replacement at 8 CR addition Evaluation at age 22	65,000
2028	Alexander	Roof Replacement	1,650,000
2024	Alief Learning Center	Air Handler Replacement	410,000
2025	Alief Learning Center	Roof Replacement Area A and B	830,000
2022	AMS	Carpet Replacement Evaluation at age 22 (2022)	910,000
2022	AMS	Domestic Boiler replacement	80,000
2022	AMS	Track Resurface at 10 years	1,030,000
2023	AMS	Safety lights in the teacher's parking lot.	50,000
2024	AMS	Refurbish restrooms of greatest need	680,000
2025	AMS	Chiller and Cooling Tower Replacement (Pumps and VFD)	1,410,000
2025	AMS	Generator Replacement	280,000
2026	AMS	Locker room remodel	785,000
2028	AMS	Partial Roof Replacement Area A-G	1,970,000
2022	Annex	Foundation repairs at Kitchen/Cafeteria	60,000
2023	Annex	Replace storefront (leaking) east and west end of the building	10,000
2023	Annex	Walk In Cooler/Freezer Replacement	330,000
2024	Annex	Chiller Replacement	1,025,000
2026	Annex	Carpet Replacement Evaluation at age 22 (2026)	770,000
2026	Annex	Classroom Interior drywall repairs and new vvc or paint	330,000
2027	Annex	Track resurface	1,195,000
2028	ASF	Roof Replacement or Coating	1,210,000
2022	Best	Generator Replacement	130,000
2027	Best	HVAC Replacement	8,510,000
2027	Best	Install Masonry or concrete fence on west side	345,000
2023	Boone	Fire Alarm Panel Replacement	40,000
2023	Boone	LVT at other corridor	180,000
2023	Boone	Repair deteriorated hard top at back play area - scheduled re-topping 2016	130,000
2023	Boone	Roof Replacement 8 classroom addition	170,000
2023	Boone	RTU Replacement and Gym Dx Unit Replacement	3,980,000
2024	Boone	Carpet Replacement Evaluation at age 22 (2021/22)	550,000

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2025	Boone	HVAC - RTU Replacement at 8 Classroom Additions	1,055,500
2026	Boone	Partial Roof Replacement Area B	800,000
2027	Boone	Carpet Replacement at 8 CR addition Evaluation at age 22	70,000
2025	Budewig	Carpet Replacement Evaluation at age 22 (2025)	773,000
2026	Budewig	Domestic Boiler Replacement	1,090,000
2026	Budewig	Lighting Contactor Replacement	30,000
2027	Budewig	Gym Flooring Replacement Evaluation at age 25	60,000
2028	Budewig	Chiller, Boiler, Controls Replacement convert WC to AC	1,850,000
2028	Budewig	Gym Floor Replacement	60,000
2028	Budewig	Roof Replacement	2,310,000
2022	Bush	Gym Flooring Replacement Evaluation at age 25	40,000
2023	Bush	Fire Alarm Panel Upgrades - switch over panel from K Bldg.	40,000
2023	Bush	Roof Replacement 8 classroom addition	170,000
2024	Bush	Boiler Replacement	205,000
2024	Bush	Playground equipment replacement	100,000
2026	Bush	Carpet Replacement at 8 CR addition Evaluation at age 22	65,000
2023	Chancellor	Fire Alarm Panel Replacement	40,000
2023	Chancellor	Parking lot lighting upgrades to LED	80,000
2024	Chancellor	Replace accordion folding partition at gym	110,000
2025	Chancellor	Roof Replacement 8 classroom addition	180,000
2026	Chancellor	Partial Roof Replacement Area B and E	245,000
2027	Chancellor	HVAC - RTU Replacement at 8 Classroom Additions	1,120,000
2022	Collins	Carpet Replacement Evaluation at age 22 (2021)	630,000
2023	Collins	Fire Alarm Panel Upgrades - switch over panel from K Bldg.	40,000
2023	Collins	Roof Replacement 8 classroom addition	170,000
2024	Collins	Gym Flooring Replacement Evaluation at age 25	50,000
2025	Collins	HVAC - RTU Replacement at 8 Classroom Additions	1,055,500
2027	Collins	Boiler Replacement	220,000
2027	Collins	Carpet Replacement at 8 CR addition Evaluation at age 22	70,000
2022	Crossroads	HVAC Upgrades	640,000
2023	Crossroads	Fire Alarm Panel Replacement	40,000
2025	Crossroads	Roof Replacement	380,000
2023	Cummings	Fire Alarm Panel Replacement	40,000
2023	Cummings	Roof Replacement 8 classroom addition	170,000
2024	Cummings	Carpet Replacement Evaluation at age 22 (2025)	600,000
2024	Cummings	Replace VWC (1/3 needs to be replaced)	150,000
2027	Cummings	Carpet Replacement at 8 CR addition Evaluation at age 22	70,000
2028	Cummings	Roof Replacement	1,640,000
2022	District Wide	8 Classroom Additions A/C replacement 12 @ 425K each	8,380,000
2022	District Wide	Building Management Controls Migration Upgrades	390,000
2023	District Wide	Analog Camera replacement with Digital Cameras	2,120,000
2023	District Wide	Building Management Controls Migration Upgrades	400,000
2023	District Wide	Exterior Joint Sealant Replacement assume 10 campuses	400,000
2023	District Wide	Provide fence enclosures at playgrounds at elementary campuses that are	330,000
2024	District Wide	Analog Camera replacement with Digital Cameras	2,325,000
2024	District Wide	Building Management Controls Migration Upgrades	410,000
2025	District Wide	Building Management Controls Migration Upgrades	420,000
2026	District Wide	Building Management Controls Migration Upgrades	430,000
2027	District Wide	Building Management Controls Migration Upgrades	450,000
2027	District Wide	Security Cameras – Provide funding pool to add security cameras at campuses	750,000
2028	District Wide	Building Management Controls Migration Upgrades	460,000
2028	District Wide	Temporary Building Replacements -5 units	960,000
2022	Elsik	Carpet Partial Replacement Evaluation at age 22 (2021/22)	990,000

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2022	Elsik	Repair bus drive concrete	160,000
2022	Elsik	Repair concrete areas and drains in NE parking lot	160,000
2023	Elsik	Kalwall Ridge Skylight Replacement	730,000
2023	Elsik	Metal panel replacement above major entry's...possible replacement needed.	200,000
2023	Elsik	Refurbish Locker Rooms	5,250,000
2024	Elsik	Gym floor replacement at North Gym	250,000
2026	Elsik	Flooring replacement in Atriums (porcelain)	140,000
2026	Elsik	Metal Panel Replacement	1,040,000
2026	Elsik	Partial Roof Replacement Area A	1,410,000
2026	Elsik	Replace gym curtains at top of bleachers - both gyms.	470,000
2026	Elsik	Restroom Upgrades	3,620,000
2026	Elsik	Stairwell Guardrail and Hand rail replacement	430,000
2028	Elsik	Partial Roof Replacement Add 2- FH	200,000
2024	ENGC	Vinyl wallcovering replacement	685,000
2022	Hastings	Foundation repairs multiple locations	260,000
2022	Hastings	North Exit Foundation, Concrete and Storefront replacement at Cooking Classroom	75,000
2023	Hastings	Carpet Partial Replacement Evaluation at age 22	2,090,000
2023	Hastings	Chiller Replacement	330,000
2023	Hastings	Replace underground chilled water lines at courtyard	990,000
2024	Hastings	Removal of the blue lockers in downstairs south and replacing with tables/chairs., we could use this area as an additional instructional space.	340,000
2024	Hastings	South Side Parking lot repaving	940,000
2026	Hastings	Partial Roof Replacement Area A, F, South Gym	3,600,000
2026	Hastings	Water Heater replacement	140,000
2024	Hastings FH	Boiler replacement	70,000
2028	Hastings FH	Partial Roof Replacement	260,000
2022	Hearne	Roof Replacement 8 classroom addition	165,000
2023	Hearne	Fire Alarm Panel Replacement	40,000
2023	Hearne	Replace water stained wall panels at stage	10,000
2026	Hearne	Carpet Replacement at 8 CR addition Evaluation at age 22	60,000
2026	Hearne	Roof Replacement	1,650,000
2023	Heflin	Fire Alarm Panel Replacement	40,000
2023	Heflin	Grease traps Replacement	30,000
2023	Heflin	Parking lot lighting upgrades to LED	40,000
2023	Heflin	Replace HM windows above roof at cafeteria and library	40,000
2023	Heflin	Roof Replacement 8 classroom addition	170,000
2023	Heflin	Water valve replacement at domestic water lines	50,000
2024	Heflin	Masonry Replacement w/sheathing and waterproofing	6,835,000
2024	Heflin	Playground equipment replacement	100,000
2024	Heflin	Storefront window and door replacement	470,000
2025	Heflin	Roof Replacement	1,390,000
2027	Heflin	Carpet Replacement at 8 CR addition Evaluation at age 22	70,000
2023	Hicks	Fire Alarm Panel Replacement	40,000
2023	Hicks	Roof Replacement 8 classroom addition	170,000
2026	Hicks	Carpet Replacement at 8 CR addition Evaluation at age 22	60,000
2027	Hicks	Cooling tower Replacement	225,000
2022	HNGC	Carpet Replacement Evaluation at age 22 (2021)	720,000
2024	HNGC	Vinyl wall covering needs to be replaced.	200,000
2028	HNGC	Partial Roof Replacement Area A	2,580,000
2023	Holmquist	Playground surface replacement	30,000
2025	Holmquist	Roof Replacement	2,220,000
2027	Holmquist	Boiler replacement	225,000
2027	Holmquist	Cooling tower Replacement	225,000
2022	Holub	Track Resurface at 10 years	1,030,000

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2023	Holub	Roof Replacement - Metal roof	4,780,000
2023	Holub	Boiler Replacement	340,000
2023	Holub	Domestic Boiler replacement	80,000
2023	Holub	Roof Replacement at CR1 Addition	460,000
2024	Holub	Chiller and Cooling Tower Replacement	1,020,000
2024	Holub	Concrete Pavement, replace at front and side parking	230,000
2025	Holub	Carpet Replacement Evaluation at age 22 (2025)	930,000
2026	Holub	Locker room remodel	780,000
2023	Horn	Fire Alarm Panel Replacement	40,000
2023	Horn	Replace VWC in corridor	200,000
2025	Horn	Domestic Boiler replacement	70,000
2026	Horn	Upgrade lighting contactor fixture light	30,000
2027	Horn	Carpet Replacement Evaluation at age 22 (2027)	650,000
2028	Horn	Roof Replacement	2,220,000
2022	Kennedy	Grease Trap relocate	160,000
2022	Kennedy	HVAC Replacement and Fire Alarm as required	6,500,000
2023	Kennedy	Gym/Café Folding partitions replacement	110,000
2023	Kennedy	Roof Replacement 8 classroom addition	170,000
2024	Kennedy	Carpet Replacement Evaluation at age 22 (2023)	480,000
2026	Kennedy	Carpet Replacement at 8 CR addition Evaluation at age 22	60,000
2028	Kennedy	Partial Roof Replacement Area A-K, M	1,010,000
2023	Kerr	Enclosing quiet space areas in our English and Social Studies Centers, similar to the enclosure completed in our Math Center	10,000
2027	Kerr	BMS upgrades and pneumatic valve replacement to DDC	730,000
2022	Killough	Carpet Partial Replacement Evaluation at age 22 (2022)	860,000
2022	Killough	Foundation Repairs	130,000
2023	Killough	Domestic Boiler replacement	130,000
2024	Killough	Replace original vinyl wall covering and base	340,000
2026	Killough	Fire sprinkler upgrades in Kitchen and courtyard	140,000
2026	Killough	Locker room remodel	780,000
2027	Killough	BMS upgrades and pneumatic valve replacement to DDC	1,140,000
2028	Killough	Partial Roof Replacement Area B1, B2, B6	420,000
2023	Klentzman	Vinyl wallcovering replacement	200,000
2028	Klentzman	HVAC - RTU Replacement at 8 Classroom Additions	1,150,000
2023	Landis	Gym/Café Folding partition replacement	110,000
2023	Landis	Replace folding partition at Gym	110,000
2025	Landis	Carpet Replacement Evaluation at age 22 (2025)	700,000
2025	Landis	HVAC Replacement	8,090,000
2026	Landis	Generator replacement	220,000
2027	Landis	Repair low spots in parking lot -concrete lifting/replace	75,000
2028	Landis	Roof Replacement	2,090,000
2022	Liestman	Fire Alarm Panel Upgrades - switch over panel from K Bldg.	40,000
2023	Liestman	Gym/Café Folding partitions replacement	110,000
2023	Liestman	Roof Replacement 8 classroom addition	170,000
2023	Liestman	Vinyl wallcovering replacement	200,000
2024	Liestman	Playground equipment replacement	100,000
2024	Liestman	RTU's Replacement	680,000
2026	Liestman	Carpet Replacement at 8 CR addition Evaluation at age 22	60,000
2027	Liestman	Replace clerestory windows at four locations (14'x4')	30,000
2023	Mahanay	Chiller Replacement	800,000
2023	Mahanay	Foundation repairs	270,000
2023	Mahanay	Roof Replacement 8 classroom addition	170,000
2025	Mahanay	HVAC - RTU Replacement at 8 Classroom Additions	1,060,000
2025	Mahanay	Masonry/storefront/sidewalk replacement, Entire exterior D of Building	1,360,000
2026	Mahanay	Classroom casework and other casework like all other elementary schools	360,000
2026	Mahanay	Parking Lot replacement with concrete	870,000
2026	Mahanay	Restroom upgrades/ Plumbing fixture replacement	720,000

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2027	Mahanay	Carpet Replacement at 8 CR addition Evaluation at age 22	70,000
2024	Maintenance	LVT flooring in classroom/break room	30,000
2024	Maintenance	Pneumatic controls; update to DDC.	200,000
2024	Maintenance	Renovate/upgrade carpentry shop	40,000
2024	Maintenance	Replace AHUs	750,000
2025	Maintenance	Roof Replacement or Coating	815,000
2026	Maintenance	Parking Lot Replacement-Partial	720,000
2022	Martin	Pylon sign replacement	30,000
2022	Martin	Storefront window and door replacement	190,000
2026	Martin	Carpet Replacement at 8 CR addition Evaluation at age 22	60,000
2027	Martin	Roof Replacement Main, Add1 and Add2	1,715,000
2028	Martin	Partial Roof Replacement 8 CR Add	200,000
2022	Mata	Carpet Replacement Evaluation at age 22 (2021)	575,000
2024	Mata	Gym Flooring Replacement Evaluation at age 25	50,000
2022	Miller	Carpet Replacement Evaluation at age 22 (2022)	570,000
2022	Miller	Roof Replacement 8 classroom addition	60,000
2025	Miller	Chiller Replacement WC to AC	1,055,500
2025	Miller	Gym Flooring Replacement Evaluation at age 25	50,000
2026	Miller	Carpet Replacement at 8 CR addition Evaluation at age 22	60,000
2023	MIS	Boiler Replacement	170,000
2023	NGC	Replace Obsolete Fire Alarm Smoke Detectors	210,000
2024	NGC	Chiller and Cooling Tower Replacement	2,460,000
2024	NGC	Storefront water issues north side-,	260,000
2026	NGC	Parking lot replacement with concrete paving	1,200,000
2026	NGC	VCT replacement at main corridor with porcelain	1,150,000
2022	O'Donnell	Through Wall Flashing replacement	250,000
2022	O'Donnell	Track Resurface at 10 years	1,030,000
2024	O'Donnell	Roof Replacement	3,425,000
2026	O'Donnell	Locker room remodel	785,000
2028	O'Donnell	HVAC Replacement includes DDC excludes chillers and boiler	16,350,000
2022	Olle	Track Resurface at 10 years	1,030,000
2023	Olle	Roof Replacement Partial	2,140,000
2024	Olle	Controls upgrade @ T Bldg.	35,000
2024	Olle	Resurface/restripe tennis courts	170,000
2024	Olle	Storefront window and door replacement	140,000
2026	Olle	Domestic boiler replacement	140,000
2026	Olle	Locker room remodel	780,000
2027	Olle	Chiller, Boiler Replacement	1,495,000
2027	Olle	Partial Roof Replacement Area A,B, C	540,000
2023	Outley	Replace Vinyl Wall Covering	200,000
2023	Outley	Roof Replacement 8 classroom addition	1,720,000
2026	Outley	Carpet Replacement at 8 CR addition Evaluation at age 22	60,000
2026	Outley	Gym Flooring Replacement	50,000
2023	Owens	Roof Replacement 8 classroom addition	170,000
2023	Owens	Vinyl wallcovering replacement	200,000
2025	Owens	HVAC - RTU Replacement at 8 Classroom Additions	1,060,000
2027	Owens	Carpet Replacement at 8 CR addition Evaluation at age 22	70,000
2022	Petrosky	Change Inverters to generator	165,000
2022	Petrosky	Roof Replacement 8 classroom addition	165,000
2023	Petrosky	Fire Alarm Panel Replacement	40,000
2023	Petrosky	RTU's Replacement	660,000
2024	Petrosky	Replace all remaining red metal roof and wall panels	140,000
2026	Petrosky	Berm restoration and water proofing behind them	220,000
2026	Petrosky	Carpet Replacement at 8 CR addition Evaluation at age 22	60,000
2027	Petrosky	Replace cafeteria divider	120,000
2022	Rees	Roof Replacement 8 classroom addition	165,000
2023	Rees	Carpet Replacement Evaluation at age 22 (2022)	430,000

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2023	Rees	Fire Alarm Panel Replacement	40,000
2023	Rees	Gym/Café Folding partitions replacement	110,000
2026	Rees	Carpet Replacement at 8 CR addition Evaluation at age 22	60,000
2026	Rees	Restroom plumbing fixture fittings upgrades	40,000
2027	Rees	Replace Kalwall skylights	150,000
2023	Smith	Add reinforced wall mountings or ceiling mounting in the gym to allow for mounted basketball goals. Gym currently has cinderblocks which don't allow for mounting and the standalone goals do not last	60,000
2024	Smith	Parking Lot replacement front and back	1,200,000
2024	Smith	Replace vinyl wall covering	200,000
2024	Smith	Side walk replacement at South Property line	35,000
2027	Smith	Boiler replacement	220,000
2027	Smith	Partial Roof Replacement Area A-F	580,000
2028	Smith	Carpet Replacement at 8 CR addition Evaluation at age 22	90,000
2022	Sneed	Replace all storefront windows and doors	205,000
2022	Sneed	Retile Wall at Kinder area	25,000
2026	Sneed	HVAC Replacement	8,350,000
2027	Sneed	Roof Replacement	2,030,000
2023	Taylor	Carpet Replacement Evaluation at age 22	2,110,000
2023	Taylor	Replace Obsolete Fire Alarm Smoke Detectors	170,000
2024	Taylor	Create LGI / Computer Lab by removal of upstairs lockers.	340,000
2025	Taylor	Chiller and Boiler Replacement	2,460,000
2022	Taylor FH	Laundry Room equipment replacement	40,000
2022	Taylor FH	Laundry room equipment replacement	40,000
2024	Transportation	Transportation Center - Refurbish Restroom Building A	35,000
2024	Transportation	Transportation Center - Refurbish Restroom Building B	35,000
2028	Transportation	Carpet Replacement Evaluation at age 22 (2026)	20,000
2028	Transportation	Roof Replacement or Coating	400,000
2027	Unassigned	Roof Replacement EMain, Add1, Add2	1,980,000
2023	Unassigned	Parking lot lighting upgrades to LED	70,000
2026	Unassigned	Grease Trap replacement	70,000
2027	Unassigned	East drive and service yard paving replacement	220,000
2027	Unassigned	Partial Roof Replacement Area A	540,000
2027	Unassigned	Replace classroom casework in original building	90,000
2022	Warehouse	Roof Replacement or Coating Addition 1	540,000
2023	Warehouse	BMS upgrades and pneumatic valve replacement to DDC	370,000
2023	Warehouse	Replace Galvanized domestic water piping in Print shop	90,000
2024	Warehouse	Print Shop - foundation issues and floor repairs need addressing prior to VCT replacement	105,000
2024	Warehouse	Replace HM frame & doors at Combustible Storage in Furniture Warehouse (6'-0" Pair)	20,000
2024	Warehouse	Roof Replacement or Coating at Addition 2	875,000
2028	Warehouse	Carpet Replacement Evaluation at age 22 (2028)	260,000
2023	Youens	Roof Replacement 8 classroom addition	170,000
2026	Youens	Carpet Replacement at 8 CR addition Evaluation at age 22	60,000
2023	Youngblood	Replace Vinyl WC (Principal request)	200,000
2023	Youngblood	Roof Replacement 8 classroom addition	170,000
2025	Youngblood	HVAC - RTU Replacement at 8 Classroom Additions	1,055,500
2027	Youngblood	Carpet Replacement at 8 CR addition Evaluation at age 22	70,000
2027	Youngblood	Cooling tower Replacement	225,000
			233,800,000

Canopies

2021	AMS	Front Exterior Remodel	See Total
2021	Best	Entry canopy clean up/upgrade	
2021	Boone	Front Entrance Remodel	
2021	Kennedy	Front entry canopy update	

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2021	Killough	Front entrance upgrade	
2021	Landis	Entry canopy clean up/upgrade	
2021	Mahanay	Entry canopy clean up/upgrade	
2021	Olle	Front entrance upgrade and landscaping at bare areas	
2021	Sneed	Entry canopy clean up/upgrade	
			\$ 5,200,000

Safety and Security

			See Total
2022	Albright	Secure Cafeteria - Open Cafeterias that do not have entry doors to secure	
2022	Mahaney	Secure Cafeteria - Open Cafeterias that do not have entry doors to secure	
2022	Chambers	Secure Cafeteria - Open Cafeterias that do not have entry doors to secure	
2022	Martin	Secure Cafeteria - Open Cafeterias that do not have entry doors to secure	
2022	Smith	Secure Cafeteria - Open Cafeterias that do not have entry doors to secure	
2022	Holub	Secure Cafeteria - Open Cafeterias that do not have entry doors to secure	
2022	Olle	Secure Cafeteria - Open Cafeterias that do not have entry doors to secure	
2022	Elsik	Secure Cafeteria - Open Cafeterias that do not have entry doors to secure	
			\$ 900,000

Safety and Security

2022/2023	Boone	Secure Open Libraries	See Total
2022/2023	Hicks	Secure Open Libraries	
2022/2023	Outley	Secure Open Libraries	
2022/2023	Bush	Secure Open Libraries	
2022/2023	Chambers	Secure Open Libraries	
2022/2023	Martin	Secure Open Libraries	
2022/2023	Petrosky	Secure Open Libraries	
2022/2023	Collins	Secure Open Libraries	
2022/2023	Cummings	Secure Open Libraries	
2022/2023	Miller	Secure Open Libraries	
2022/2023	Klentszman	Secure Open Libraries	
2022/2023	Owens	Secure Open Libraries	
2022/2023	Mata	Secure Open Libraries	
2022/2023	Youngblood	Secure Open Libraries	
			\$ 39,500,000

New Construction/Rebuilds

2025/2026	Youens	Critical Building Upgrade/Rebuild	\$ 47,300,000
2023/2024	Chambers	Critical Building Upgrade/Rebuild	\$ 51,300,000
			\$ 98,600,000

District-wide

Multiple		Devices - Students, Teachers, Testing	\$ 14,190,000
Multiple		Strategic Technology Replacement Cycle	\$ 16,400,000
2022		Secure Entries - District-wide	\$ 3,550,000
Multiple		Instruction - Less Arts	\$ 61,730,000
Multiple		Music - Equipment & Instruments	\$ 4,550,000
Multiple		Dance Flooring & Equipment	\$ 850,000
Multiple		Sound Proof Practice Rooms	\$ 150,000
Multiple		Theater Stage Lighting Upgrade	\$ 1,330,000
Multiple		Art Equipment	\$ 600,000
			\$ 103,350,000

Non Campus

2022	Crump Stadium - All Projects		
		Turf Replacement at Crump	\$ 1,110,000
		Resurface Track at Crump	\$ 740,000

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		Replace scoreboard at Crump Stadium	\$ 1,580,000
		Redesign Crump Stadium Press Box	\$ 7,500,000
		Redesign locker rooms and waterproof bleachers above locker rooms	\$ 6,410,000
		Remove chain link and replace with wrought iron fencing	\$ 390,000
		Miscellaneous renovations to Stadium	\$ 1,700,000
2023	Athletics - All Other Athletic Facilities		
		Resurface Eight Tennis Courts and rebuild four Tennis Courts	\$ 2,310,000
		Replace scoreboards at Outdoor Fields (7)	\$ 280,000
		Replace Dugouts at Hastings Softball Field	\$ 115,000
		Grade and resurface existing baseball and softball fields	\$ 1,620,000
		Add synthetic turf to Alief Auxiliary and Taylor Fields	\$ 4,770,000
2022	Agriculture Science Center		
		Ag Science Center	\$ 7,500,000
Multiple	Transportation		
		School Bus Replacement Program - New Buses Reg Ed and Sped Ed	\$ 16,500,000
		Upgrade Smart Tag Tablets and hardware (Regular Ed and Sped Ed)	\$ 300,000
		Upgrade Aged Security Cameras on school buses	\$ 675,000
		Replace patches of damaged concrete throughout both Facilities	\$ 1,900,000
		Oil Pit at Synott Floods during heavy Rain Fall, PIT useless	\$ 200,000
		Current diesel tanks lack a plan in the event of a power outage	\$ 200,000
		Add tool storage at each facility to enhance efficiency	\$ 450,000
		Replace and UPDATE aged school bus wash at the Synott Facility	\$ 350,000
		Enhance shop Facility at the ASF	\$ 550,000
Multiple	Police Department		
		Expand Police Department	\$ 800,000
		Replace Outdated Public Safety Radios - Police Department	\$ 125,000
		Body Worn Cameras - Police Department	\$ 100,000
		Police Vehicle & Equipment Replacement Schedule	\$ 250,000
		Police Dispatch Console	\$ 25,000
		Enhance current security cameras at each Transpotation facility	\$ 1,400,000
		UPDATE and install wrought iron fencing at each transportation facility	\$ 500,000
			<u>\$ 60,350,000</u>

Totals \$ 541,700,000